



## Note-to- File

**Note to file:** National Traffic and Transport Strategy – NTF/1<sup>i</sup>

**Date:** 28<sup>th</sup> June 2015

**From:** Sahar Shawa  
Programme Analyst  
Gender and Social Development Programme

**Prepared By:** Rasha Osman  
Project Assistant / National Traffic and Transport Strategy

**Subject:** Project Technical Manager- Traffic Project - 00072396

**Period Covered:** April 2015 – June 2015

National Traffic Strategy Project Technical Manager has resigned as of 16<sup>th</sup> April 2015. The below documents were submitted:

1. 2014-2016 Project Document and AWP
2. 2015 Procurement plan
3. First quarterly progress reports Jan-Mar 2015

Since the resignation of the Project Technical Manager, UNDP project team consisting of the Programme Analyst, Programme Associate and Project Assistant has been managing the project activities and monitoring its progress on the following:

1. Recruitment of a new Technical Director.
2. Submission of the Second Quarterly progress Report Apr-Jun 2015.
3. Updated Project Factsheet 2015.
4. Project progress meeting with the counterpart MOI Team conducted on 14<sup>th</sup> of June 2015.

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<sup>i</sup> NTF/1: Note to File #1

Pro/ 72396

Subject:	National Traffic Strategy Meeting
Date:	June 14, 2015
Time	1:30 pm – 3:30pm
Location:	Second floor meeting room – UN House
Attendees:	Dr Mubashar Sheikh, RR - Dima Al Khatib, DRR - Sahar Shawa- Programme Analyst, Dr S. Jayaseelan- GIS Consultant- Rasha Osman, Project Assistant, Col. Salem Al Ajmi, Khaled Al Adwani – National Project Coordinators, Sam Masumba- Procurement Specialist

Brief description/ purpose of the meeting	Dima Al -Khatib requested a meeting with National Traffic Strategy Project Team to provide with feedback/ progress on project tasks /activities status.
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**Points discussed/ raised during the meeting;**

- Dima started the Meeting with a welcome to the attendees.
- Dr. Mubashar attended the meeting for 20 minutes.
- Dr. Mubashar stated that the project is moving steady forward and the budget for this year is \$5.5 m.
- Dr. Mubashar asked about the status of the overseas training at Northwestern University and also asked the MOI team to confirm the dates with the university as soon as they can.
- Col Salem mentioned that as per the contract with Northwestern University it mentions that they need one month notice ahead of the agreed dates and we still have time to confirm the dates for end of July.
- Col. Salem brought to attention the subject of the overseas training delay was because of the issue of the travel tickets and DSA for the 24 police officers and engineers; the cost was supposed to be covered by the project but the GDT officials thought this would be covered from the Ministry as it is mentioned in the official plan of the MOI.
- MOI coordination team send an official letter to the training department for the second time to correct the situation regarding the cost of 70,000 KD for the tickets and DSA which will be included in the total cost covered by the project for the overseas training. The letter is already signed and in the process to be signed by the MOI Undersecretary, and that will be confirmed tomorrow by the COB.
- Dr. Mubashar asked about the procurement status regarding 2015 procurement plan
- Sam answered that all the procurement are following the plan but a majority of the pending procurement is depending on the commencement of the Out-of-Box-Software

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firm as they need to provide input on the specifications of the equipment and the TORs for the related services and that TRL staff are delayed because of long process involved to obtain a visa to Kuwait.

- Dr Mubashar suggested that we can work on more than one task in parallel exploring the possibility of the company starting to work while they are waiting for the visas so we can gain time and avoid delays.
- Project Team will coordinate as much as possible with TRL team before their arrival to Kuwait to finalize parts of the technical specifications as per the RFP to compensate for the delay due to the Visa issues.
- Dima suggested we can start the recruitment of the communication specialist to work on the preparing the awareness campaign in the same time with the recruitment of the project manager.
- Col. Salem expressed that they would prefer to wait till the Project Manager is on board to start working on the Communications plan as the situation at the Ministry is unstable and they want to take things one step at a time with all the proper authorizations required internally at MOI
- Dima suggested Col Salem to speed the process as per the Procurement Plan as we have completed 6 months of the project duration for this year.

## Annual Work Plan 2015

EXPECTED OUTPUTS including indicators and targets	PLANNED ACTIVITIES	TIME FRAME	Progress
<p>Output 1 Establishment of a National Traffic Information System (NTIS), with Geographical Information System (GIS), for gathering, analysis, reporting and dissemination of relevant data, to permit the true scale, nature and characteristics of traffic problems to be properly defined and remedial measures devised by relevant agencies.</p> <p>Baseline</p> <ul style="list-style-type: none"> <li>•No centralized / integrated electronic information system available.</li> <li>•Inadequate capacity of the GDT to provide traffic-related services for the stakeholders.</li> <li>•Lack of information expertise.</li> </ul> <p>Indicators</p> <ul style="list-style-type: none"> <li>•Centralized / integrated electronic information system developed.</li> <li>•Capacity of GDT enhanced.</li> <li>• Information – specific cadres selected and trained.</li> </ul> <p><b>Targets</b></p> <ul style="list-style-type: none"> <li>• Fully operational system in</li> </ul>	<ol style="list-style-type: none"> <li>1. Supervision and monitoring of system implementation and RFP process.</li> <li>2. Delivery of all equipment, software and devices and assignment of relevant consultants and staff.</li> <li>3. Development of relevant data forms and management of the successful consultancy firm.</li> <li>4. Support implementation of relevant NDP projects.</li> <li>5. Supply, install, and operate well-known information system / software including interface with all relevant systems and to accommodate all relevant data in one system and provide efficient analysis and planning.</li> </ol>	<p>Q1-Q2-Q3-Q4</p> <p>Q3-Q4</p> <p>Q3</p> <p>Q1-Q2-Q3-Q4</p> <p>Q3-Q4</p>	<ol style="list-style-type: none"> <li>1. All Project RFPs are successfully finalized (Correspondence Management System, Overseas Training and Out of the Box Software)</li> <li>2. Items delivery is following the procurement plan timetable (Refer Procurement Plan update in June 2015).</li> <li>3. A majority of the pending procurement is depending on the on the commencement of the Out-of-Box-Software firm as they need to provide input on the specifications of the equipment and the TORs for the related services.</li> <li>4. It is an ongoing task since the Traffic Strategy project involved with National Development Plan activities.</li> <li>5. Contracts signed with the successful bidder and the relevant technical components will be implemented by the bidder from July 2015.</li> </ol>

<p>place and linked with relevant GDT Directorates.</p> <ul style="list-style-type: none"> <li>• Protocol to download electronic data and collect data from other sources established.</li> <li>• User manual and guidelines developed and disseminated to relevant GDT staff.</li> <li>• Project website established and access provided to decision makers, practitioners and stakeholders.</li> <li>• Operation police in all Governorates provided with IPAD for data collection.</li> <li>• Relevant GDT Directorates provided with equipment and socialized software, and institutional management enhanced.</li> <li>• 100 police officers, engineers and technician trained on the use of the system.</li> </ul>			
<p><b>Output 2</b>  Establishment of a national Black spot System (NBSS) to introduce more efficient "safety-conscious" road design and traffic management schemes.  <b>Baseline</b>  • Absence of modern blackspot and road safety system.</p>	<ol style="list-style-type: none"> <li>1. Supervision and monitoring of implementation and RFPs process.</li> <li>2. Delivery of all equipment, software and devices and assignment of relevant consultants and staff.</li> <li>3. Establishment of the national /</li> </ol>	<p>Q1-Q2-Q3-Q4</p> <p>Q2-Q3-Q4</p> <p>Q3-Q4</p>	<ol style="list-style-type: none"> <li>1. All Project RFPs are successfully finalized and contracts signed with the successful service providers.</li> <li>2. Items delivery is following the procurement plan timetable (Refer Procurement Plan update in June 2015). Hiring of</li> </ol>

<ul style="list-style-type: none"> <li>•Unavailability of modern accident investigation procedures.</li> <li>•Lack of accident documentations.</li> <li>•Shortage of specialized skills in blackspot and road safety.</li> <li>•Unavailability of safety conscious- road design system.</li> </ul> <p><b>Indicators</b></p> <ul style="list-style-type: none"> <li>•Modern blackspot and road safety system established.</li> <li>•Accident investigation procedures enhanced.</li> <li>•Safety conscious - road design system established.</li> <li>•Specialized cadres in blackspot and road safety selected and trained.</li> </ul> <p><b>Targets</b></p> <ul style="list-style-type: none"> <li>•Uniform blackspot and road safety system in use in the 6</li> </ul>	<p>interagency blackspot team.</p> <ol style="list-style-type: none"> <li>4. Develop protocol for blackspot identification, and treatment, to promote accident prevention, reduction and mitigation.</li> <li>5. Develop Accident Information System and integrate with output 1.</li> <li>6. Development of traffic and road safety awareness campaign including establishment of new traffic police units in various Governorates.</li> <li>7. Enhancement of current traffic police patrol vehicle system.</li> <li>8. Development of vehicle emissions database</li> <li>9. Development of accident information system and establishment of new traffic police unites in various Governorates.</li> <li>10. Development of manuals and guidelines.</li> <li>11. Develop training packages and programs for the relevant cadres.</li> <li>12. Develop system to download pictures/video /data from various sources and display on screens to assess various traffic, accidents, offences, congestion, socio-</li> </ol>	<p>Q3-Q4</p> <p>Q4</p> <p>Q3-Q4</p> <p>Q2-Q3</p> <p>Q3-Q4</p> <p>Q3-Q4</p> <p>Q3-Q4</p> <p>Q3-Q4</p> <p>Q4</p>	<p>consultants as per Procurement Plan and other needs for the project is still awaiting advice on the way forward by GDT &amp; GSSCPD.</p> <ol style="list-style-type: none"> <li>3. Awaiting for the commencement of the project by the successful bidder (TRL Ltd. UK).</li> <li>4. Awaiting for the commencement of the project by the successful bidder (TRL Ltd. UK).</li> <li>5. Awaiting for the commencement of the project by the successful bidder (TRL Ltd. UK).</li> <li>6. Awaiting for the commencement of the project by the successful bidder (TRL Ltd. UK).</li> <li>7. Awaiting for the commencement of the project by the successful bidder (TRL Ltd. UK).</li> <li>8. Awaiting for the commencement of the project by the successful bidder (TRL Ltd. UK).</li> <li>9. Awaiting for the</li> </ol>
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	economic impact and cost issues.	<p>commencement of the project by the successful bidder (TRL Ltd. UK).</p> <p>10. Awaiting for the commencement of the project by the successful bidder (TRL Ltd. UK).</p> <p>11. Awaiting for the commencement of the project by the successful bidder (TRL Ltd. UK).</p> <p>12. Awaiting for the commencement of the project by the successful bidder (TRL Ltd. UK).</p>
<p><b>Output 3</b>  Establishment of National Centers of Excellence to provide capacity building and training for the national cadres.</p> <p><b>Baseline</b></p> <ul style="list-style-type: none"> <li>• Lack of implementation of the Government approved NTTS by relevant Ministries.</li> <li>• Slow progress toward implementation of the required institutional reform to enhance capacity and optimize the use of resources.</li> <li>• Lack of efficient sector-specific skills.</li> <li>• Unavailability of equipment, software, systems, devices and guidelines.</li> </ul>	<ol style="list-style-type: none"> <li>1. Supervision and monitoring of implementation.</li> <li>2. Establishment of communications unit within the project assigned staff.</li> <li>3. Provide overseas training for traffic police officers and engineers.</li> <li>4. Study tour for GDT top management / managers of traffic police and some UNDP project team members.</li> <li>5. Monitor implementation of Ministers Council and UN Resolutions.</li> </ol>	<p>Q2-Q3-Q4</p> <p>Q3-Q4</p> <p>Q1-Q2-Q3-Q4</p> <ol style="list-style-type: none"> <li>1. Ongoing task in coordination with GDT and other relevant agencies.</li> <li>2. To be decided during Sunday 14 June 2015 meeting.</li> <li>3. Contract signed and awaiting for the GDT for confirming the dates. (Suggested date - July 2015)</li> <li>4. Draft TOR submitted to GDT – Project Coordinator by the Project Team and awaiting for the approval for Advertisement.</li> </ol>

<p><b>Indicators</b></p> <ul style="list-style-type: none"> <li>• Appropriate implementation process of the approved NTTS established nationwide.</li> <li>• Progress achieved toward implementation of the required institutional reform and staff training.</li> <li>• Centres of Excellence and new units established within the GDT.</li> <li>• Link with the private sector and stakeholders established to tackle traffic problems.</li> <li>• M &amp; E system established.</li> </ul> <p><b>Targets</b></p> <ul style="list-style-type: none"> <li>• Efficient system established with support of the Supreme Traffic Council and Deputy Ministers to ensure implementation of the NTTS by relevant Ministries.</li> <li>• Capacity of the GDT enhanced, and new transport authority approved by the National Assembly in July 2014 and established by the Government in October 2014, and operational support provided during 2015.</li> <li>• Organisational structures developed for the new Centres of Excellence and equipment and devices</li> </ul>	<p>6. Provide requirements of the Supreme Traffic Council.</p> <p>7. Provide advice for the Ministry of Communications regarding the Public Transport issues.</p> <p>8. Creation of one stop umbrella to fulfill requirements of the operational projects.</p> <p>9. Provide budget for no more than 3 Project members to attend overseas meetings / to exchange best practice.</p> <p>10. Provide requirements of the National Transport Authority legislation, and implementation.</p> <p>11. Conduct efficient awareness campaign and participation at the Gulf Traffic week, anniversary of UN Decade of Action, Arab Road Safety week, and Road Accident Victims day, and provided 2 international workshops per annum and training program</p> <p>12. Conduct field survey and data collection and assignment of 18 local staff for data collection, analysis and monitoring.</p>	<p>Q1-Q2-Q3-Q4</p> <p>Q1-Q2-Q3-Q4</p> <p>Q1-Q2-Q3-Q4</p> <p>Q1-Q2-Q3-Q4</p> <p>Q1-Q2-Q3-Q4</p> <p>Q1-Q2-Q3-Q4</p> <p>Q2-Q3-Q4</p> <p>Q2-Q3-Q4</p>	<p>5. Ongoing task in coordination with GDT.</p> <p>6. Ongoing task in coordination with GDT.</p> <p>7. Ongoing task in coordination with GDT.</p> <p>8. Ongoing task in coordination with GDT.</p> <p>9. Ongoing task s needed.</p> <p>10. Ongoing task in coordination with GDT.</p> <p>11. UNDP Kuwait celebrated the event of the Third UN Global Road Safety Week 2015 under the theme #SaveKidsLives on 8 May 2015 with participation of large community entities and the State of Kuwait and Ministry of Interior – General Directorate of Traffic as co-sponsors. The GDT advised that there will be no Trainings and workshops until further notice.</p>
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<ul style="list-style-type: none"> <li>• provided on time.</li> <li>• Guidelines in traffic operations, awareness and driving license developed and disseminated.</li> <li>• 2 International workshops for training of the national cadres in areas which are not available nationally addressed by the Ministers and attended by over 450 people.</li> <li>• 80 women trained in specialized areas.</li> <li>• Joint programs with the stakeholders, counterparts and private sector conducted.</li> <li>• M &amp; E system and periodical reports established to assess deliverables against performance indicators and provided reliable analysis.</li> <li>• Lack of assignment of the successful RFP bidder on time.</li> <li>• Lack of successful bidder performance.</li> <li>• Lack of meeting the Work Plan and Procurement Plan needs.</li> </ul>	<p>13. Provide periodical reports, Project Board requirements, evaluation of the consultancy firm performance, analysis, publications and monitoring of the project progress.</p> <p>14. Development of National Road Safety Centre of Excellence.</p> <p>15. Development of National Traffic Training Centre of Excellence.</p> <p>16. Enhancement of Traffic Planning and Research Directorate activities.</p> <p>17. Enhancement of General Directorate of Traffic Capacity.</p> <p>18. Support establishment of 7 accident investigation units and 7 traffic awareness units within the General Directorate of Traffic till Dec 2015.</p> <p>19. Promotion of the overall project outputs amongst the stakeholders.</p> <p>20. Assess current Performance Indicators to monitor efficiency of</p>	<p>Q2-Q3-Q4</p> <p>Q3-Q4</p> <p>Q3-Q4</p> <p>Q3-Q4</p> <p>Q3-Q4</p> <p>Q3-Q4</p> <p>Q4</p> <p>Q2-Q3-Q4</p> <p>Q4</p>	<p>12. After the commencement of the project by the successful bidder.</p> <p>13. Periodical reports are provided for the first quarter, and Project Board meeting conducted in March 2015.</p> <p>14. After the commencement of the project by the successful bidder.</p> <p>15. GDT decision is pending.</p> <p>16. GDT decision is pending.</p> <p>17. GDT decision is pending.</p> <p>18. GDT decision is pending.</p> <p>19. Ongoing task in coordination with GDT.</p> <p>20. After the commencement of the project by the successful bidder.</p> <p>21. After the commencement of the project by the successful bidder.</p> <p>22. Ongoing task.</p>
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	<p>the developed systems and improvement to traffic flow, road safety and congestion alleviation.</p> <p>21. Develop a dashboard with various graphic and analysis formats, web environment, mobile phone applications and terminal services to provide the end user with the required information.</p> <p>22. Provide Goods and Services, guidelines and manuals, and office requirements.</p> <p>23. Building, operation, and maintenance of the Traffic Monitoring Center, including the website and mobile applications.</p>	<p>Q3-Q4</p> <p>Q3-Q4</p>	<p>23. After the commencement of the project by the successful bidder.</p>
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## National Traffic and Transport Strategy for Kuwait - Project Procurement Plan 2015 (Good & Services and Consultants)

### Procurement 2015 - Goods & Services

#	Project ID	Remarks / Status	Description of goods, services or works	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Evaluation criteria	Justification for non-competitive procurement, if any	Start of Activity	Deadline	Status
1	72396	Approved	Rental of 5 Vehicles (For use of Project Consultants and Staff for Data collection, attending Accidents, Assessing Black Spots and Training with drivers)	Unit	5	20,000.00	100,000.00	Lowest Price Quote among technically responsive offers or Highest Cumulative Score	N/A	Mar-15	Apr-15	Awaiting approval from GDT
2	72396	Approved	Contract for Annual Service & Maintenance for the existing Xerox Color MultiFunction Photocopier.	Unit	1	1,500.00	1,500.00	N/A	Authorized dealer	Mar-15	Apr-15	Completed
3	72396	Approved	Contract for Annual Service & Maintenance for the existing AO Scanner.	Unit	1	1,500.00	1,500.00	N/A	Authorized dealer	Mar-15	Apr-15	Completed
4	72396	Approved	5 Smart mobile phones with Voice & internet	Pcs	5	2000	10,000.00	N/A	N/A	Mar-15	Apr-15	Awaiting approval from GDT
5	72396	Approved	Equipment for "Out of the Box" software and ITS System in cluding software, devices, specialised mobile phone, licenses, study of congestion, integrating new traffic data sources including international data, and road incident management performance.	Unit	1	1900000	1,900,000.00	N/A	N/A	Mar-15	Apr-15	Contract Signed Vendor processing Visa and expected to arrive Kuwait by 15 July 2015

6	72396	Approved	Correspondence Software - Development & Maintenance & Internet Equipments	Unit	1	42000	42,000.00			Mar-15	Apr-15	Contract Signed Equipments delivery and installations have been completed. Training will be held on 16 June 2015 at GDT HQ.
7	72396	Approved	Office Stationery Items (Binding Machine, digital board, stapler, paper clips, pen, pencil, permanent marker, white board marker, A4 papers, AO Plotter Rolls etc.)	Unit	1	15,000.00	15,000.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Apr-15	Ongoing - As needed during 2015	Ongoing
8	72396	Approved	Office Pantry Items (Refrigerator, Microwave Oven, Drinking water machine & refill tubs, Tea / Coffee machine and relevant consumables)	Unit	1	15,000.00	15,000.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Apr-15	Ongoing - As needed during 2015	After commencement of the successful RFP Bidder (TRL Ltd)
9	72396	Approved	Router - 8Mbps with dedicated independent public IP for the correspondence system	Unit	1	2,000.00	2,000.00	Lowest Price Quote among technically responsive offers	N/A	Apr-15	May-15	Contract Signed and services being provided.
10	72396	Approved	Specialized Cameras (DSLR ) with high resolution for Accidents Investigation.	Pcs	6	700.00	4,200.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Apr-15	May-15	Awaiting approval from GDT
11	72396	Approved	Black & White Photocopier (Multifunction – Scan, Print, Fax & Copy) with Annual Maintenance Contract (AMC).	Pcs	1		7,000.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Apr-15	Jun-15	After commencement of the successful RFP Bidder (TRL Ltd)
12	72396	Approved	25 Tables & 25 Chairs for the Training Centre Room	Pcs	25	400.00	10,000.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Jun-15	Dec-15	Awaiting approval from GDT

13	72396	Approved	Desktop PCs for MOI Training Centre	Pcs	25	875.00	21,875.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Jun-15	Dec-15	Awaiting approval from GDT
14	72396	Approved	Google Earth - Interpretation of live traffic congestion data and analysis - Required Software, Hardware and other interface equipment's & Servers.	Unit	1	100,000.00	100,000.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Oct-15	Dec-15	After commencement of the successful RFP Bidder (TRL Ltd)
15	72396	Approved	National Awareness Campaign, Materials, reports, workshops and major events etc	Unit	1	400000	400,000.00	Lowest Price Quote among technically responsive offers or Highest Cumulative Score	N/A	Jul-15	Dec-15	Ongoing Task
16	72396	Approved / After Bid Firm Starts	Arc GIS Software, ERDAS Imagine, Program for Accident Investigation, RFP Interface software & Hardware specialized GIS Enterprise server , Web server and other technical requirements as required by the successful RFP bidder.	Pcs	1	800000	800,000.00	Lowest Price Quote among technically qualified/responsi ve offers	N/A	Jul-15	Dec-15	Procurement - After commencement of the successful RFP Bidder (TRL Ltd)
17	72396	Approved / As Needed	Provide Office requirements in case of difficulty of providing the items through MOI such as Bookshelves, Communications, Microphone for the meeting room etc., for the Project Consultants and Staff of the Firm.	Unit	1	15,000.00	15,000.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Jun-15	Dec-15	Ongoing Task
18	72396	Approved / As required	Samsung Galaxy Tablets - Accident Spot identifications	Pcs	100	700	70,000.00	Lowest Price Quote among technically qualified/responsi ve offers	N/A	Oct-15	Dec-15	Awaiting approval from GDT
19	72396	Approved / As required	Smart Mobile Phones, communication systems, Website Maintenance etc.	Pcs	100	875	87,500.00	Lowest Price Quote among technically responsive offers or Highest Cumulative Score	N/A	Oct-15	Dec-15	Awaiting approval from GDT

20	72396	Approved / As required	Driver Simulator	Unit	1	50,000	50,000.00	Lowest Price Quote among technically qualified/responsive offers	N/A	Oct-15	Dec-15	Awaiting approval from GDT
21	72396	Approved / As required	Permanent Traffic Exhibition	Unit	1	25000	25,000.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Oct-15	Dec-15	Awaiting approval from GDT
22	72396	Approved / As required	Blackspots, Accident investigation equipments and downloading videos, images, pictures etc.	Unit	1	100000	100,000.00	Lowest Price Quote among technically qualified/responsive offers	N/A	Oct-15	Dec-15	After commencement of the successful RFP Bidder (TRL Ltd).
23	72396	Approved / As required	Video Camera with all accessories for workshop & media release (Professional)	Pcs	1	15000	15,000.00	Technical responsiveness/Fu ll compliance to requirements and lowest price	N/A	Oct-15	Dec-15	Awaiting approval from GDT
							<b>Total (A)</b>	<b>3,792,575.00</b>				

### Procurement 2015 - Consultants

#	Project ID	Remarks / Status	Description of goods, services or works	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Evaluation criteria	Justification for non-competitive procurement, if any	Start of Activity	Deadline	Status
24	72396	Approved	Overseas Training for Traffic Police Officers (18 Nos) and Traffic Engineers (6 Nos)	Day	14	2350	789,600.00	Highest Cumulative Score	N/A	Apr-15	Dec-15	Contract Signed Awaiting training date from GDT.

25	72396	Approved	Regional Coordination and Activities and exchange of visits and information for the Project Team (6 Nos)	Day	14	2500	210,000.00	Highest Cumulative Score	N/A	Apr-15	Dec-15	Awaiting approval from GDT
26	72396	Approved / As required	IC contract - Project Assistant	Month	12	3500	42,000.00	Highest Cumulative Score	N/A	May-15	Dec-15	Contract extended from May 2015.
27	72396	Approved	IC contracts - Road Safety Consultant / UN Decade of Action 2011 - 2020	Month	3	13,000.00	39,000.00	Highest Cumulative Score	N/A	Jun-15	Dec-15	After commencement of the successful RFP Bidder (TRL Ltd)
28	72396	Approved	IC contracts - Road Safety Awareness Expert	Month	3	13,000.00	39,000.00	Highest Cumulative Score	N/A	Jun-15	Dec-15	After commencement of the successful RFP Bidder (TRL Ltd)
29	72396	Approved	IC contract - Traffic Planning, Road Classification, Congestion and Capacity	Month	3	13,000.00	39,000.00	Highest Cumulative Score	N/A	Jun-15	Dec-15	After commencement of the successful RFP Bidder (TRL Ltd)
30	72396	Approved	IC contract - Statistician	Month	3	13000	39,000.00	Highest Cumulative Score	N/A	Jun-15	Dec-15	Awaiting approval from GDT
31	72396	Approved	Accident Data Collection, Analysis and Entry staff (Total: 18)	Month	7	2500	315,000.00	Highest Cumulative Score	N/A	Jun-15	Dec-15	After commencement of the successful RFP Bidder (TRL Ltd)
32	72396	Approved	4 IC contracts - International Training Workshop Expert	Day	28	1300	36,400.00	Highest Cumulative Score	N/A	Nov-15	Dec-15	Awaiting for the finalisation of Workshop date by GDT.
33	72396	Approved	4 Guest IC contracts - Volunteer Experts for International Training Workshop (Lump sum amount of upto \$4000 only)	Day	16	1000	16,000.00	Highest Cumulative Score	N/A	Nov-15	Dec-15	Awaiting for the finalisation of Workshop date by GDT.
34	72396	Approved	2 IC contracts - Training for the Groups of National Cadres (Experts Remuneration & Ticket Cost)	Month	1	15000	30,000.00	Highest Cumulative Score	N/A	Nov-15	Dec-15	Awaiting for the finalisation of Training date by GDT.

